

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**M S D Perry Township (5340)**

<b>M S D Perry Township (5340)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$47,919,844	\$43,582,516	\$44,313,649	\$45,709,636	-1%	3%
Noncertified Salaries (120)	\$5,202,501	\$5,246,331	\$5,635,066	\$5,986,605	4%	6%
Transfer Tuition to Charter Schools (566)	\$5,327,690	\$2,591,036	\$2,667,047	\$2,520,489	-17%	-5%
Licensed Employees Temporary Salaries (135)	\$913,477	\$809,470	\$871,092	\$878,327	-1%	1%
Textbooks (630)	\$1,073,875	\$1,710,826	\$1,025,551	\$764,636	-8%	-25%
Group Health Insurance (222)	\$10,912	\$88,044	\$793,887	\$754,651	188%	-5%
Operational Supplies (611)	\$729,545	\$685,419	\$563,272	\$650,092	-3%	15%
Stipends (131)	\$0	\$188,910	\$430,247	\$647,756	N/A	51%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$424,883	\$160,444	\$302,439	\$420,315	0%	39%
Other General Supplies (615, 660 to 689)	\$281,774	\$325,638	\$304,369	\$352,593	6%	16%
Other Purchased Professional and Technical Services (319)	\$1,344,543	\$299,003	\$331,748	\$328,185	-30%	-1%
Social Security-Certified Employee Retirement (212)	\$487,419	\$567,598	\$186,088	\$319,018	-10%	71%
Other Employee Benefits (241 to 290)	\$163,447	\$75,345	\$185,668	\$245,395	11%	32%
Equipment (730)	\$291,047	\$138,889	\$57,467	\$226,582	-6%	294%
Purchased Professional and Technnical Staff Services (314)	\$1,422,434	\$236,085	\$166,129	\$153,106	-43%	-8%
Public Employees Retirement Fund (214)	\$57,571	\$7,436	\$118,111	\$145,161	26%	23%
Travel (580)	\$141,196	\$106,777	\$83,225	\$128,261	-2%	54%
Social Security-Noncertified Employee Retirement (211)	\$160,149	\$51,602	\$92,823	\$125,468	-6%	35%
Other Technology Hardware (746)	\$110,280	\$219,267	\$84,424	\$107,476	-1%	27%
Library Books (640)	\$120,720	\$114,504	\$64,516	\$97,155	-5%	51%
Nonlicensed Employees Temporary Salaries (136)	\$70,095	\$28,662	\$27,779	\$92,208	7%	232%
Severance/Early Retirement Pay (213)	\$0	\$0	\$41,150	\$74,247	N/A	80%
Dues and Fees (810)	\$48,751	\$48,599	\$64,837	\$62,410	6%	-4%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$52,121	\$20,673	\$24,598	\$30,992	-12%	26%
Postage and Postage Machine Rental (532)	\$8,847	\$22,247	\$22,331	\$28,038	33%	26%
Terminal Leave (125)	\$0	\$0	\$0	\$22,968	N/A	N/A
Miscellaneous Objects (876 to 899)	\$39,368	\$25,093	\$27,490	\$15,597	-21%	-43%
Connectivity (744)	\$59,973	\$61,405	\$30,189	\$7,928	-40%	-74%
Group Life Insurance (221)	\$775,582	\$306,027	\$4,350	\$4,359	-73%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$18,217	\$154	\$2,617	\$676	-56%	-74%
Other Purchased Services (593)	\$34,693	\$300	\$220	\$0	-100%	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,756	\$2,260	\$9,611	\$0	-100%	-100%
Group Accident Insurance (223)	\$11,251	\$4,819	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$4,412	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$7,985	\$8,064	\$0	\$0	-100%	N/A

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M S D Perry Township (5340)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Computer Hardware (741)	\$76,161	\$62,556	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$41,339	\$54,270	\$20,574	\$0	-100%	-100%
Other purchased property services (490 to 499)	\$9,600	\$9,600	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$67,443,458</b>	<b>\$57,859,869</b>	<b>\$58,552,564</b>	<b>\$60,900,328</b>	<b>-3%</b>	<b>4%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$6,598,231	\$5,456,101	\$6,049,138	\$6,053,517	-2%	0%
Noncertified Salaries (120)	\$3,127,785	\$3,104,950	\$2,791,665	\$2,809,397	-3%	1%
Other Purchased Professional and Technical Services (319)	\$532,558	\$20,767	\$272,925	\$242,538	-18%	-11%
Other Employee Benefits (241 to 290)	\$88,850	\$11,472	\$29,808	\$132,190	10%	343%
Other General Supplies (615, 660 to 689)	\$35,660	\$59,387	\$1,490	\$130,813	38%	> 500%
Operational Supplies (611)	\$161,031	\$100,387	\$106,316	\$110,836	-9%	4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$167,159	\$24,217	\$44	\$59,532	-23%	> 500%
Social Security-Certified Employee Retirement (212)	\$125,549	\$17,289	\$1,275	\$49,019	-21%	> 500%
Equipment (730)	\$30,546	\$0	\$16,589	\$35,350	4%	113%
Stipends (131)	\$0	\$19,155	\$13,029	\$33,955	N/A	161%
Travel (580)	\$5,569	\$20,996	\$20,414	\$27,143	49%	33%
Dues and Fees (810)	\$3,125	\$3,625	\$3,625	\$8,170	27%	125%
Nonlicensed Employees Temporary Salaries (136)	\$11,361	\$13,581	\$9,244	\$5,123	-18%	-45%
Purchased Property Services; Rentals (440)	\$0	\$0	\$726	\$1,528	N/A	111%
Public Employees Retirement Fund (214)	\$19,412	\$1,360	\$5,070	\$1,317	-49%	-74%
Social Security-Noncertified Employee Retirement (211)	\$17,231	\$1,176	\$3,180	\$1,274	-48%	-60%
Group Health Insurance (222)	\$4,489	\$784	\$14,965	\$1,234	-28%	-92%
Other Technology Hardware (746)	\$0	\$0	\$2,603	\$147	N/A	-94%
Postage and Postage Machine Rental (532)	\$0	\$0	\$900	\$14	N/A	-98%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$23,267	\$4,037	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$40,565	\$16,269	\$1,662	\$0	-100%	-100%
Group Life Insurance (221)	\$368,637	\$97,214	\$3,036	\$0	-100%	-100%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$1,706	\$0	N/A	-100%
Group Accident Insurance (223)	\$5,497	\$1,323	\$0	\$0	-100%	N/A
Overtime Salaries (140)	\$0	\$3,645	\$561	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$11,366,521</b>	<b>\$8,977,734</b>	<b>\$9,349,970</b>	<b>\$9,703,098</b>	<b>-4%</b>	<b>4%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$12,536,025	\$13,643,510	\$13,148,942	\$13,022,064	1%	-1%
Workers Compensation Insurance (225)	\$13,752,700	\$13,254,793	\$12,658,344	\$12,341,004	-3%	-3%

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<b>M S D Perry Township (5340)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Other General Supplies (615, 660 to 689)	\$3,102,368	\$3,530,951	\$3,677,941	\$3,916,134	6%	6%
Social Security-Certified Employee Retirement (212)	\$3,793,013	\$3,591,708	\$3,701,658	\$3,637,081	-1%	-2%
Other Employee Benefits (241 to 290)	\$2,359,090	\$2,236,000	\$3,743,401	\$3,587,065	11%	-4%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,990,047	\$2,201,791	\$2,510,886	\$2,336,486	4%	-7%
Public Employees Retirement Fund (214)	\$1,594,654	\$1,891,252	\$1,970,442	\$2,173,546	8%	10%
Light and Power - Other than Heating and Cooling (625)	\$2,161,467	\$2,077,334	\$2,066,658	\$2,102,838	-1%	2%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,753,394	\$1,526,862	\$1,522,227	\$1,635,407	-2%	7%
Social Security-Noncertified Employee Retirement (211)	\$1,477,334	\$1,604,386	\$1,521,372	\$1,617,087	2%	6%
Gasoline and Lubricants (613)	\$1,090,845	\$1,250,601	\$1,276,783	\$1,171,561	2%	-8%
Other Purchased Professional and Technical Services (319)	\$2,387,031	\$1,697,533	\$857,609	\$988,212	-20%	15%
Vehicles (731)	\$0	\$1,157,048	\$1,107,363	\$834,158	N/A	-25%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$604,429	\$743,406	\$810,382	\$801,430	7%	-1%
Operational Supplies (611)	\$604,270	\$689,102	\$647,046	\$762,314	6%	18%
Nonlicensed Employees Temporary Salaries (136)	\$575,038	\$545,078	\$657,337	\$700,801	5%	7%
Heating and Cooling for Buildings - Gas (622)	\$327,704	\$361,705	\$584,745	\$653,355	19%	12%
Purchased Property Services; Repairs and Maintenance Services (430)	\$385,948	\$553,739	\$318,678	\$616,338	12%	93%
Certified Salaries (110)	\$790,538	\$607,594	\$585,156	\$605,712	-6%	4%
Purchased Professional and Technical Data Processing Services (316)	-\$2,250	\$0	\$138,150	\$450,958	N/A	226%
Purchased Property Services; Rentals (440)	\$349,347	\$355,805	\$234,985	\$289,661	-5%	23%
Food Purchases (614)	\$228,476	\$326,140	\$222,684	\$279,893	5%	26%
Utility Services Water and Sewage (411)	\$185,924	\$248,407	\$218,456	\$256,807	8%	18%
Other purchased property services (490 to 499)	\$111,950	\$129,556	\$123,071	\$169,715	11%	38%
Group Health Insurance (222)	\$2,330	\$784,091	\$1,222,565	\$153,918	185%	-87%
Purchased Professional and Technical Board of Education Services (318)	\$86,286	\$96,044	\$87,999	\$136,260	12%	55%
Overtime Salaries (140)	\$49,346	\$56,252	\$95,625	\$122,005	25%	28%
Equipment (730)	\$108,700	\$51,245	\$96,108	\$100,740	-2%	5%
Tires and Repairs (612)	\$57,959	\$81,257	\$76,777	\$70,540	5%	-8%
Pre-2008 object code - temporary salaries (header) (130)	\$34,975	\$44,191	\$54,884	\$62,990	16%	15%
Telephone (531)	\$74,678	\$52,691	\$62,206	\$46,327	-11%	-26%
Purchased Professional and Technical Staff Services (314)	\$31,118	\$12,821	\$20,940	\$35,183	3%	68%
Dues and Fees (810)	\$37,649	\$21,538	\$24,789	\$34,340	-2%	39%
Travel (580)	\$28,196	\$37,554	\$31,132	\$34,185	5%	10%
Miscellaneous Objects (876 to 899)	\$547,701	\$125,899	\$745,088	\$26,802	-53%	-96%
Postage and Postage Machine Rental (532)	\$31,524	\$33,725	\$30,470	\$25,862	-5%	-15%
Other Communication Services (533 to 539)	\$4,537	\$17,118	\$22,143	\$22,439	49%	1%
Printing and Binding (550)	\$9,140	\$30,426	\$8,956	\$18,129	19%	102%

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Stipends (131)	\$0	\$12,671	\$15,048	\$13,431	N/A	-11%
Board Members Compensation (115)	\$21,000	\$14,000	\$14,000	\$13,000	-11%	-7%
Advertising (540)	\$9,724	\$8,812	\$5,302	\$12,976	7%	145%
Unemployment compensation (230)	\$0	\$12,313	\$51,559	\$12,644	N/A	-75%
Terminal Leave (125)	\$0	\$0	\$0	\$8,838	N/A	N/A
Group Life Insurance (221)	\$181,265	\$132,735	\$5,876	\$5,741	-58%	-2%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$8,164	\$9,832	\$8,583	\$4,094	-16%	-52%
Severance/Early Retirement Pay (213)	\$0	\$0	\$0	\$3,632	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,880	\$2,715	\$1,549	\$1,840	-1%	19%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$522	N/A	N/A
Heating and Cooling for Buildings - Electricity (621)	\$81,505	\$19,379	\$0	\$0	-100%	N/A
Interest on Bonds or Notes (832)	-\$125	\$320	\$0	\$0	N/A	N/A
Official Bond Premiums (525)	\$3,337	\$3,287	\$3,357	\$0	-100%	-100%
Transfer Tuition to Charter Schools (566)	\$12,402	\$10,339	\$2,607	\$0	-100%	-100%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$3,838	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$53,586,467</b>	<b>\$55,895,556</b>	<b>\$56,991,882</b>	<b>\$55,916,060</b>	<b>1%</b>	<b>-2%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$16,945,444	\$17,968,384	\$17,679,812	\$18,049,811	2%	2%
Purchased Property Services; Construction Services (450)	\$0	\$7,897,156	\$20,999,951	\$10,313,337	N/A	-51%
Buildings (720)	\$1,253,914	\$1,714,928	\$3,331,123	\$2,690,187	21%	-19%
Computer Hardware (741)	\$1,602,123	\$1,891,465	\$1,018,407	\$1,542,478	-1%	51%
Other Purchased Professional and Technical Services (319)	\$239,364	\$1,453,963	\$2,336,325	\$1,386,259	55%	-41%
Equipment (730)	\$534,917	\$1,924,057	\$2,043,871	\$1,141,931	21%	-44%
Certified Salaries (110)	\$522,927	\$488,880	\$480,012	\$532,250	0%	11%
Other General Supplies (615, 660 to 689)	\$481,184	\$88,260	\$479,217	\$479,730	0%	0%
Connectivity (744)	\$367,113	\$380,839	\$391,855	\$394,895	2%	1%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$399,000	\$184,588	\$286,896	\$333,446	-4%	16%
Noncertified Salaries (120)	\$598,582	\$317,880	\$263,725	\$262,916	-19%	0%
Other Technology Hardware (746)	\$162,741	\$112,505	\$58,621	\$123,306	-7%	110%
Telecommunications Equipment (745)	\$1,341	\$20,991	\$38,700	\$73,546	172%	90%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$109,656	\$60,571	N/A	-45%
Distance Learning Equipment (742)	\$44,689	\$50,407	\$25,861	\$39,952	-3%	54%
Operational Supplies (611)	\$56,106	\$59,969	\$32,028	\$36,343	-10%	13%
Technology Related Professional Development (748)	\$11,566	\$18,537	\$72,171	\$31,386	28%	-57%
Stipends (131)	\$0	\$10,655	\$8,733	\$15,382	N/A	76%

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<b>M S D Perry Township (5340)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Professional and Technical Staff Services (314)	\$3,300	\$3,000	\$3,000	\$2,738	-5%	-9%
Postage and Postage Machine Rental (532)	\$0	\$0	\$4,118	\$611	N/A	-85%
Improvements Other Than Buildings (715)	\$0	\$2,500	\$1,243	\$276	N/A	-78%
Group Life Insurance (221)	\$43,893	\$0	\$0	\$0	-100%	N/A
Public Employees Retirement Fund (214)	\$25,326	\$773	\$3	\$0	-100%	-100%
Social Security-Noncertified Employee Retirement (211)	\$22,050	\$394	\$0	\$0	-100%	N/A
Travel (580)	\$171	\$65	\$207	\$0	-100%	-100%
Group Health Insurance (222)	\$389	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$40,956	\$40,956	\$32,140	\$0	-100%	-100%
Purchased Professional and Technical Instruction Services (311)	\$5,200	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$76,912	\$0	\$0	\$0	-100%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,296	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$23,440,502</b>	<b>\$34,631,153</b>	<b>\$49,697,674</b>	<b>\$37,511,350</b>	<b>12%</b>	<b>-25%</b>
<b>Grand Total</b>	<b>\$155,836,948</b>	<b>\$157,364,311</b>	<b>\$174,592,090</b>	<b>\$164,030,836</b>	<b>1%</b>	<b>-6%</b>